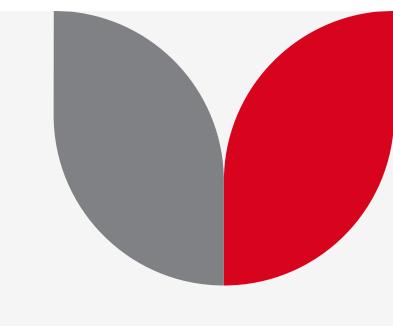
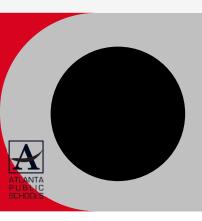
Cascade Elementary GO Team Business Meeting #3

DATE: November 19, 2025





Agenda

Action Items

Approval of Agenda

Approval of Previous Minutes

Additional Action Item 1 (if needed):

Discussion Items (add items as needed)

2025-2030 Strategic Plan Development

Confirm Mission/Vision, Goals from Previous Meeting

Develop 2025-2030 Strategic Plan Objectives

Information Items (add items as needed)

Principal's Report

Cluster Advisory Team Report

APS Forward 2040 – Facilities Plan Update (if needed)

Announcements

Public Comment (if needed)

Adjournment





Action Items

- 1.Approval of Agenda
- 2. Approval of Previous Minutes
- 3.Additional Action Item (if needed)

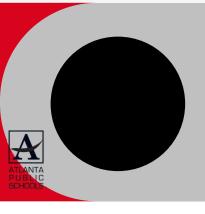




Discussion Items



Continuing the 2025-2030 School Strategic Plan Development Process



School Strategic Planning Overview

Purpose

To cascade the district strategic plan to the school level, while grounding our focus in the school's Continuous Improvement Plan. This will create alignment, reduce confusion, and simplify our efforts.

Timeline

Our school's 2030 Strategic Goals and Objectives should be **updated**, **approved and ranked by January 2026**. Schools will focus on the strategies as part of FY27 Budget and Continuous Improvement Plan processes.



Revisiting the APS 2025-2030 Strategic Plan

A COMMUNITY OF BELIEVERS GETTING BACK TO BASICS

Our Strength is Our Team

Atlanta's students will have effective and engaged teachers, leaders, and staff.

- Increase concentration of highly-effective teachers and leaders
- > Prioritize engagement and retention for staff
- Grow and promote strong teachers, leaders, and staff

Our Responsibility Is Shared

Atlanta's students will have supportive families, communities, and partners.

- Build meaningful partnerships
- Expand Atlanta Partners for Education (APFE) impact
- Increase access and engagement for families and communities

Our System Is Efficient & Effective

Atlanta students will have the schools and resources they need to succeed.

- Maximize facility usage for the student and community good
- Leverage data to drive strategic financial investments
- Implement sustainability initiatives

We Are Strengthening Our Instructional Core Atlanta's students will have high-quality instruction, materials, and targeted support.

- Implement high-quality, relevant, and engaging instructional materials and professional learning in all core content areas
- Target resources towards subgroups (eg. exceptional education, English learners, economically-disadvantaged)
- Accelerate early learning

We Are Caring For Every Child

Atlanta's students will have trusted, supportive adults meeting their unique needs.

- Expand strategies that reduce chronic absenteeism and disproportionate discipline
- Implement systematic culture and climate strategies
- Increase student access to trusted and reliable adults (eg. mentors, coaches, counselors)

We Are Sparking Student Curiosity

Atlanta's students will have access to explore and expand their passions and interests.

- Promote robust arts, athletics, world language, and enrichment offerings
- Expand access to high-interest and workforce-ready offerings (e.g. career programs and pathways, advanced coursework)
- Explore specialized and innovative school models (eg. School of the Arts)





GO Team's Focus (Governance)



Mission |

Vision

Strategic Goals

Focus Areas

Objectives

What is our purpose? What do we do?

What is our picture of the future?

What results do we want to satisfy our stakeholder needs?

What are the <u>main focus</u> areas ("Pillars of Excellence") of our WOrk?

What continuous improvement activities are needed to get results?



School Strategic Planning Process Overview

- 1 Review Data
- 2 Align Mission/Vision/Purpose
- Confirm 2030 Goals
 - Create CIP Goals to 2030
 - Identify Additional Goals
- **△** Identify 2025-2030 Strategic Objectives
 - Reflect on 2020-2025 Strategic Plan
 - Review and Discuss Additional Objectives Going Forward
- 5 Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27

Sample GO Team Business Meeting Cadence

Business Meeting 1:

• Review Data (MAP, GMAS, Graduation Rate, CCRPI, etc.)

Business Meeting 2:

- Review Data (School KPIs)
- Align Mission/Vision/ Purpose
- Confirm 2030 Goals

Business Meeting 3:

• Identify 2025-2030 Strategic Objectives

Business Meeting 4 (Budget Allocation):

 Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27





In Our Last Meeting We...

1 Reviewed Our School Data

Guiding Questions for the GO Team to Discuss:

What do you notice?

What do you notice?

What a your wonderings?

Are you on track?

Are you on track?

Are you on track?

What specified and the properties of th

Aligned Our
Mission and Vision

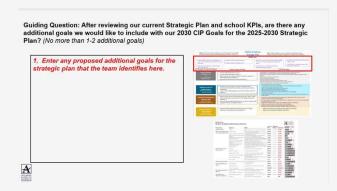
Confirmed Our 2030 Goals

Mission and Vision Alignment:

We are Atlanta's Public School System

Coulding Question: Does our current school mission and vision align with these statements?

Make The reliable of blobs Audiemy to produce digrous and expands the removal processor of the following statements of the service of the following statements of the service of the following statements of







Cascade ES Proposed Updates to School Mission and Vision:

Enter proposed changes to the school mission and vision here based on the GO Team's discussion during your previous meeting. Note:

There are no proposed changes to the mission and vision for Cascade Elementary School

Mission: Cascade Elementary School will prepare students for Life, College and Careers by providing rigorous, equitable, culturally relevant, and real-world learning experiences in order to become fully engaged and realized citizens of the global community.

Vision: Our Vision is to become the premier elementary school within Southwest Atlanta that provides students with a broad and balanced education.

Note: Confirmation of the mission and vision is required by team during this meeting.



Cascade Elementary School Proposed Goals for the 2025–2030 Strategic Plan:



1. By 2030, the percentage of proficient and above learners as assessed by the GMAS EOG ELA will increase by 20% (# students) overall from 22% (2025) to 42% Sub Goal; Subgroups Black will increase by 26% from 18%2025) to 44% and SWD will increase by 10% from 2%2025) to 12%

By 2030, the percentage of proficient and above learners as assessed by the GMAS EOG Math will increase by 20% overall from 22% (2025) to 42%. Sub Goal: Subgroups Black will increase by 20% from 22%%(2025) to 42%, and SWD will increase by 10% from 6%(2025) to 16%.
 By 2030, the CCRPI attendance rate will remain at or above 90%, by ensuring chronic absenteeism as determined by CADOE december 2000 and 10% days.

3. By 2030, the CCRPI attendance rate will remain at or above 90%, by ensuring chronic absenteeism as determined by GADOE does not exceed 10% days absent for the student's enrollment period greater than 30 days, with an emphasis on the following subgroups: Blacks from 49%(2025) to 69%.

Confirmation of goal is required by team members



Today's Focus:

School Strategic Planning Process: Step 4

- 1 Review Data
- 2 Align Mission/Vision/Purpose
- **2** Confirm 2030 Goals
 - Create CIP Goals to 2030
 - Identify Additional Goals
 - **Identify 2025-2030 Strategic Objectives**
 - Reflect on 2020-2025 Strategic Plan
 - Review and Discuss Additional Objectives Going Forward
- 5 Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27

Sample GO Team Business Meeting Cadence

Business Meeting 1:

Review Data (MAP, GMAS, Graduation Rate, CCRPI, etc.)

Business Meeting 2:

- Review Data (School KPIs)
- Align Mission/Vision/ Purpose
- Confirm 2030 Goals

Business Meeting 3:

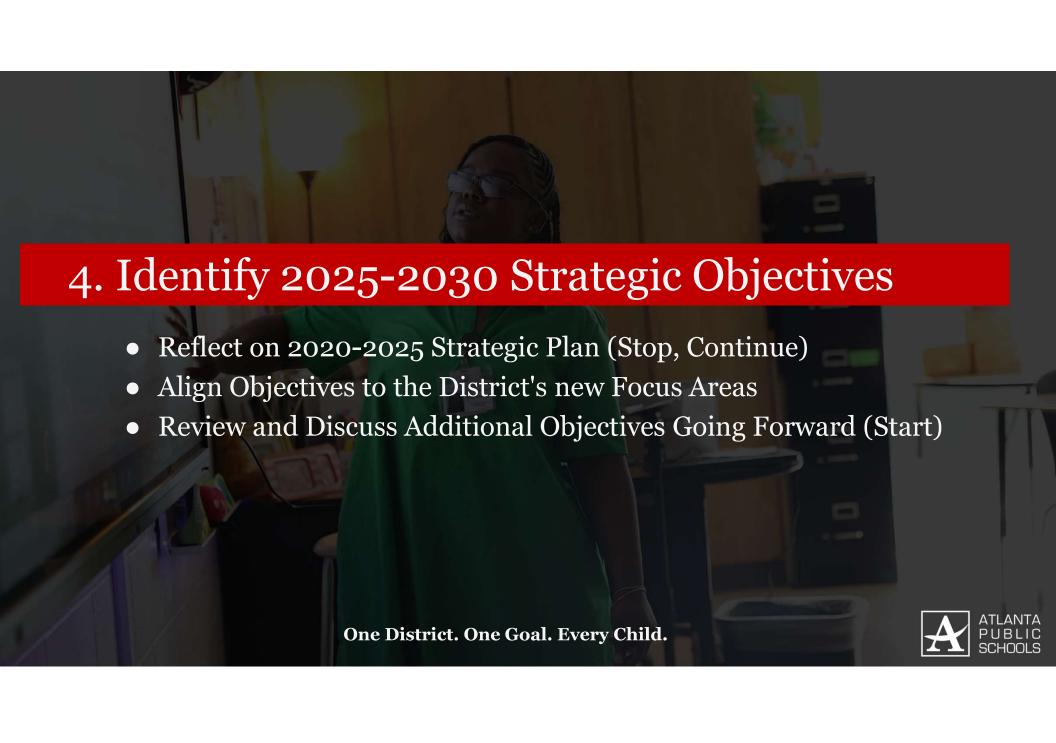
Identify 2025-2030 Strategic Objectives

Business Meeting 4 (Budget Allocation):

 Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27

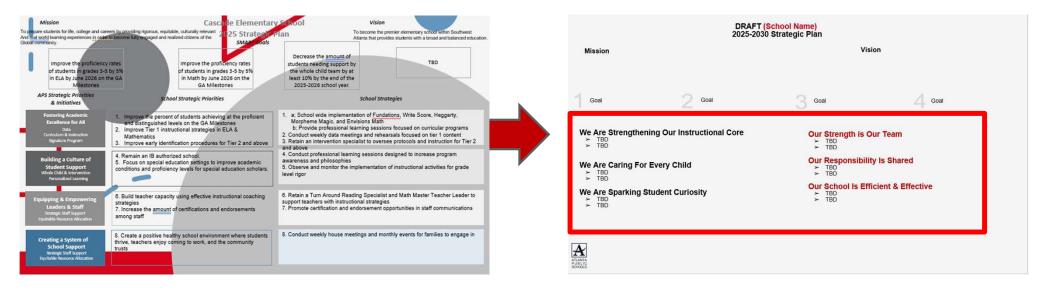








Using our new, 2025-2030 Strategic Goals as a guide we will complete a Start, Stop and Continue exercise to review our current "Strategic Priorities" and identify our 2025-2030 Strategic Objectives







Mission: Our mission is to nurture and empower our diverse student population while fostering critical thinking, creativity, and a deep understanding of others through STEAM education.

Vision: Our vision is to cultivate an authentic and relevant learning environment through an investigative approach, empowering all students to empathize, problem solve, explore, discover, and innovate collaboratively.

SMART Goal #1
instructional appropriate both horizon

Before Presenting to your GO Team:

engagement ticipate in their velopment.

Fostering Acade Excellence for A Data, Curriculum Instruction, Signa Program

Building a Cultur Student Suppo Whole Child & Intervention Personalized Lear

Equipping &
Empowering Lead
& Staff
Strategic Staff Sup
Equitable Resour
Allocation

School Suppor Collective Actio Engagement & Empowerment

Creating a Syster

1. Insert Your School's Current Strategic Plan and with emphasis on your Strategic Priorities.

2. During your meeting give a high-level overview of your current Strategic Priorities.

3. Complete the Start, Stop and Continue exercises on the next slides with your team using your current strategic priorities to guide the discussion.

ng tech. such as GATE, ESO

r progress toward

nued constructive

anning days).

iews to identify

uch as

stakeholders—teachers, staff, families, and community members—
in setting and achieving common goals for student success.

10. Empower Students & Parents as Active Participants in Their
Child's Education Implement programs that encourage student
voice, leadership, and ownership of their learning journey.

Promote parent engagement and involvement through PTO in 4 school wide PTO meetings a year. Topics to be determined based on parent input.
 Promote parent engagement and involvement through grade level family academic nights.
 Translation services and opportunities for parents who speak other languages to engage with teachers and the community.

Page 1 / 1 — Q + do better.

Mission

Cascade Elementary School

To prepare students for life, college and careers by providing rigorous, equitable, culturally relevant And real world learning experiences in order to become fully engaged and realized citizens of the Global community.

2025 Strategic Plan

SMART Goals

Vision

To become the premier elementary school within Southwest Atlanta that provides students with a broad and balanced education.

Improve the proficiency rates of students in grades 3-5 by 5% in ELA by June 2026 on the GA Milestones Improve the proficiency rates of students in grades 3-5 by 5% in Math by June 2026 on the GA Milestones

Decrease the amount of students needing support by the whole child team by at least 10% by the end of the 2025-2026 school year.

TBD

APS Strategic Priorities
& Initiatives

School Strategic Priorities

School Strategies

Fostering Academic Excellence for All

Data
Curriculum & Instruction

- 1. Improve the percent of students achieving at the proficient and distinguished levels on the GA Milestones
- Improve Tier 1 instructional strategies in ELA & Mathematics
- 3. Improve early identification procedures for Tier 2 and above

Building a Culture of

Student Support
Whole Child & Intervention
Personalized Learning

- 4. Remain an IB authorized school.
- 5. Focus on special education settings to improve academic conditions and proficiency levels for special education scholars.
- 1. a; School wide implementation of Fundations, Write Score, Heggerty, Morpheme Magic, and Envisions Math
 - b; Provide professional learning sessions focused on curricular programs
- 2. Conduct weekly data meetings and rehearsals focused on tier 1 content
- 3. Retain an intervention specialist to oversee protocols and instruction for Tier 2 and above
- 4. Conduct professional learning sessions designed to increase program awareness and philosophies
- 5. Observe and monitor the implementation of instructional activities for grade level rigor

Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation

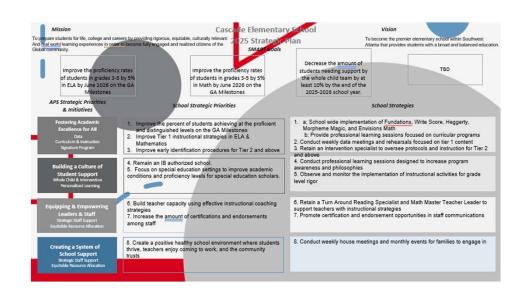
- 6. Build teacher capacity using effective instructional coaching strategies
- 7. Increase the amount of certifications and endorsements among staff
- 6. Retain a Turn Around Reading Specialist and Math Master Teacher Leader to support teachers with instructional strategies
- 7. Promote certification and endorsement opportunities in staff communications

Creating a System of School Support

Strategic Staff Support Equitable Resource Allocation 8. Create a positive healthy school environment where students thrive, teachers enjoy coming to work, and the community trusts

8. Conduct weekly house meetings and monthly events for families to engage in

Identifying 2025-2030 Strategic Objectives: Stop Discussion



Guiding Questions:

Stop



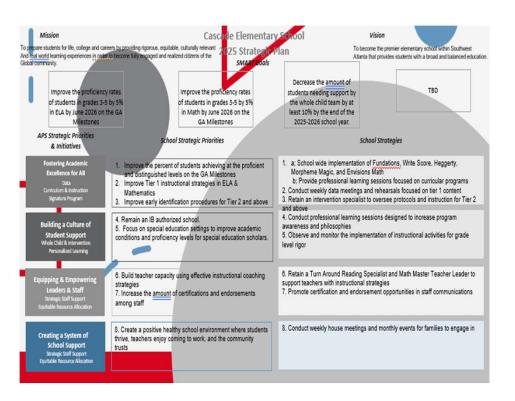
- What current priorities/activities are not having the needed impact and should be stopped?
- Are there any priorities/activities that are no longer aligned with our mission, vision, goals or focus areas?

Notes:

- Think about what has been working; has been completed; or never started.
- If your goals for 2030 are bigger than what you have achieved so far, then what must you do differently going forward?



Identifying 2025-2030 Strategic Objectives: Continue Discussion



Guiding Questions:

Continue

- What current priorities/activities are ✓ working well and should be maintained?

Notes:

- Think about what has been working; has been completed; or never started.
- If your goals for 2030 are bigger than what you have achieved so far, then what must you do differently going forward?



Identifying 2025-2030 Strategic Objectives: Continue Discussion

- 1. Improve the percent of students achieving at the proficient and distinguished levels on the GA Milestones.
- 2. Improve Tier 1 instructional strategies in ELA & Mathematics.
- 3. Improve early identification procedures for Tier 2 and above.
- 4. Remain an IB authorized school.
- 5. Focus on special education settings to improve academic conditions and proficiency levels for special education scholars.
- 6. Build teacher capacity using effective instructional coaching strategies.
- 7. Increase the amount of certifications and endorsements among staff.
- 8. Create a positive healthy school environment where students thrive, teachers enjoy coming to work, and the community trusts.





Aligning Your Objectives to the District's New Focus Areas

"Getting Back to Basics"

We Are Strengthening Our Instructional Core

- > TBD- Strategic Objective
- > TBD- Strategic Objective

We Are Caring For Every Child

- > TBD- Strategic Objective
- > TBD- Strategic Objective

We Are Sparking Student Curiosity

- > TBD- Strategic Objective
- > TBD- Strategic Objective

"Community of Believers"

Our Strength is Our Team

- > TBD- Strategic Objective
- > TBD- Strategic Objective

Our Responsibility Is Shared

- > TBD- Strategic Objective
- > TBD- Strategic Objective

Our School Is Efficient & Effective

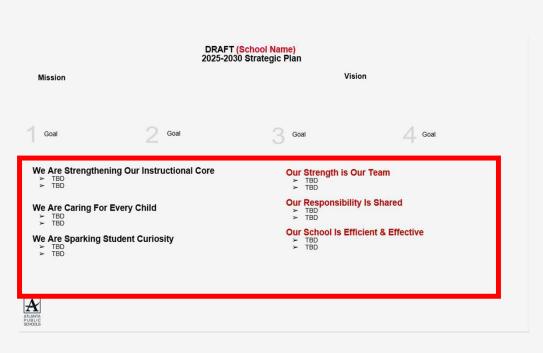
- > TBD- Strategic Objective
- > TBD- Strategic Objective

You will now move the Objectives (previously Priorities) you want to "Continue" to the appropriate Focus Area

- Use your 2020-2025 Strategic Plan, the APS 2025-2030 Strategic Plan (slide 7) and your school KPI sheet to help categorize your objectives. Please note:
 - Fostering Academic Excellence for All is likely aligned to "We Are Strengthening Our Instructional Core" or "We Are Sparking Student Curiosity"
 - Building a Culture of Student Support is likely aligned to "We Are Caring For Every Child"
 - Equipping & Empowering Leaders & Staff is likely aligned to "Our Strength is Our Team"
 - Creating a System of School Support is likely aligned to "Our Responsibility is Shared" or "Our School is Efficient & Effective"



Identifying 2025-2030 Strategic Objectives: "Start" Discussion



- After you have aligned your Objectives to the appropriate Focus Area, identify any new Objectives the school must start to address the goals in your plan
- You should have 1-2 Objectives for each Focus Area.
- Use the APS 2025-2030 Strategic Plan (slide 7) and your school KPI sheet for ideas if you need to identify new Objectives.
- Focus on the "Getting Back to Basics" Focus
 Areas first (Strengthening Our Instructional
 Core, Caring For Every Child, and Sparking
 Student Curiosity)
- Make sure you have something in the "Community of Believers" Focus Areas that support your core work (Strength is Our Team, Responsibility is Shared, System is Effective & Efficient)





Guiding Questions: Are there any new "objectives" we must START to completely address our 2025-2030 Strategic Goals? Do we have 1-2 Objectives to support each Focus Area?

"Getting Back to Basics"

We Are Strengthening Our Instructional Core

- TBD- Strategic Objective
- > TBD- Strategic Objective

We Are Caring For Every Child

- TBD- Strategic Objective
- > TBD- Strategic Objective

We Are Sparking Student Curiosity

- TBD- Strategic Objective
- > TBD- Strategic Objective

<u>"Community of Believers"</u>

Our Strength is Our Team

- > TBD- Strategic Objective
- TBD- Strategic Objective

Our Responsibility Is Shared

- > TBD- Strategic Objective
- > TBD- Strategic Objective

Our School Is Efficient & Effective

- ➤ TBD- Strategic Objective

Please Note:

1. Complete the discussion about what you should "Start" after you have moved the "Continue" **Objectives (previously Priorities) to the** appropriate "Focus Areas."

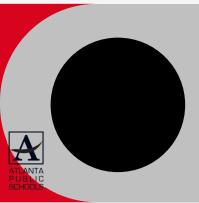


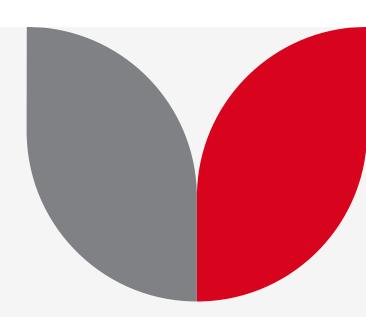
Where we're going

At our next meeting we will:

- Vote on the 2025-2030 Strategic Plan
- Rank our 2025-2030 Strategic Objectives
- Begin the discussion of the 2026-2027 budget

Let me or the Chair know of any additional information you need for our future discussion.





Questions?





Information Items



Principal's Report





Principals Updates 2025 CCRPI Results are In Cascade Elementary School

HOW DID THE SCHOOL PERFORM ON EACH COMPONENT?

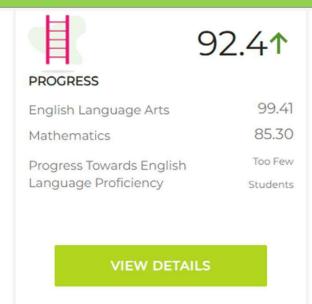


English Language Arts 40.80

Mathematics 48.00

Science 46.60

VIEW DETAILS





Improvement Target 100.00+





Additional Updates

- -The Teacher and Support Person of the Year were celebrated at the school on Thursday, November 13, 2025
- -Thanks to the Cascade Heights Community, spearheaded by Mrs. Toni Ingram all students were able to take home a variety of snacks to help them over the weekend on Friday November 14, 2025
- -The Winter MAP Administration will begin when we return from the Thanksgiving Break (December 1-December 12)



-The Winter Program is Tuesday December 16th; the time TBD

Cluster Advisory Team Report







APS FORWARD 2040

Students, Staff, Parents, and Community Members, we want to hear from you! Join us to build a vision around four key topics: Technology, Arts, Early College, and Biomedical

Public Hearings

November 5, 2025

5:30pm Center for Leadership and Learning 130 Trinity Ave. SW Atlanta, GA 30303

December 3, 2025

5:30pm

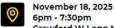
Center for Leadership and Learning 130 Trinity Ave. SW Atlanta, GA 30303

Note: The originally scheduled November 10th meeting has been replaced with these engagements.

APS Forward 2040: Visioning



November 13, 2025 6pm - 7:30pm Ralph J. Bunche Middle School 1925 Niskey Lake Rd SW Atlanta, GA 30331



6pm - 7:30pm Crawford W Long Middle School 3200 Latona Dr SW Atlanta, GA 30354



November 19, 2025 6pm - 7:30pm John Lewis Invictus Academy 1890 Donald Lee Hollowell Pkwy NW, Atlanta, GA 30318



December 2, 2025 6pm - 7:30pm Herman J. Russell West End Academy 765 Peeples St SW, Atlanta, GA 30310

Topics



Early College

How can we accelerate postsecondary readiness by expanding access to advanced placement, dual enrollment and college credit?

How can we expand access to specialized technical instruction and STEAM pathways?

Vocational & Trades

How can we ensure that interested students have access to career and technical trades?

How can we create more robust arts instruction and offerings?

Biomedical

How can we strengthen health science pathways through more specialized and rigorous instruction aligned to the evolving needs of the biomedical and healthcare industries?

Learn More



www.atlantapublicschools.us/APS2040

UPDATE

Comprehensive Long-Range **Facilities Plan**

www.atlantapublicschools.us/APS2040



Announcements



Thank you





DRAFT Cascade Elementary School 2025-2030 Strategic Plan Template

Mission

Cascade Elementary School will prepare students for Life, College and Careers by providing rigorous, equitable, culturally relevant, and real- world learning experiences in order to become fully engaged and realized citizens of the global community

Improve the proficiency rates of students in grades 3-5 by 5% in ELA by June 2026 on the GA Milestones

Improve the proficiency rates of students in grades 3-5 by 5% in Math by June 2026 on the GA Milestones

Decrease the amount of students needing support by the whole child team by at least 10% by the end of the 2025-2026 school year.

Vision

1 ТВА

We Are Strengthening Our Instructional Core

- > Improve Tier 1 instructional strategies in ELA & Mathematics.
- Increase the amount of certifications and endorsements among staff.

We Are Caring For Every Child

- ➤ Improve early identification procedures for Tier 2 and above.
- Focus on special education settings to improve academic conditions and proficiency levels for special education scholars.

We Are Sparking Student Curiosity

- Remain an IB authorized school.
- Increase exposure of extracurricular activities to cultivate the whole child.

Our Strength is Our Team

- Build teacher capacity using effective instructional coaching strategies.
- Implement a mentorship program for teachers who are in need of additional support in multiple categories of instructional content.

Our Vision is to become the premier elementary school within Southwest Atlanta that provides students with a broad and balanced education.

Our Responsibility Is Shared

- Create a positive healthy school environment where students thrive, teachers enjoy coming to work, and the community trusts.
- To develop a community framework to create a system of supports that is consistent, proactive, and clearly teaches and reinforces expected behaviors in all school settings.

Our School Is Efficient & Effective

- Improve the percent of students achieving at the proficient and distinguished levels on the GA Milestones.
- ➤ To develop a thriving and active PTA program for our school.

